INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	39.097.400,00	17.354.694,69	44,39%	16.371.265,09	41,87%	12.554.949,73	32,11%	21.742.705,31	55,61%	4.799.744,96	12,28%
01		**39.097.400,00**	**17.354.694,69**	**44,39%**	**16.371.265,09**	**41,87%**	**12.554.949,73**	**32,11%**	**21.742.705,31**	**55,61%**	**4.799.744,96**	**12,28%**
02	911O	8.906.478,00	3.715.345,24	41,72%	3.685.910,72	41,38%	2.764.025,53	31,03%	5.191.132,76	58,28%	951.319,71	10,68%
02		**8.906.478,00**	**3.715.345,24**	**41,72%**	**3.685.910,72**	**41,38%**	**2.764.025,53**	**31,03%**	**5.191.132,76**	**58,28%**	**951.319,71**	**10,68%**
03	912M	1.558.210,75	541.877,28	34,78%	541.877,28	34,78%	541.877,28	34,78%	1.016.333,47	65,22%	0,00	0,00%
03		**1.558.210,75**	**541.877,28**	**34,78%**	**541.877,28**	**34,78%**	**541.877,28**	**34,78%**	**1.016.333,47**	**65,22%**	**0,00**	**0,00%**
04	331M	26.518.959,01	15.240.079,29	57,47%	15.240.079,29	57,47%	9.204.159,93	34,71%	11.278.879,72	42,53%	6.035.919,36	22,76%
04	332A	6.838.450,14	3.095.440,64	45,27%	2.668.866,05	39,03%	1.903.019,08	27,83%	3.743.009,50	54,73%	1.192.421,56	17,44%
04	332B	38.725.541,17	17.542.399,82	45,30%	15.662.432,92	40,44%	10.452.912,07	26,99%	21.183.141,35	54,70%	7.089.487,75	18,31%
04	333A	16.576.692,12	9.240.980,75	55,75%	8.570.903,93	51,70%	4.414.069,98	26,63%	7.335.711,37	44,25%	4.826.910,77	29,12%
04	334A	65.224.163,53	46.134.901,84	70,73%	36.017.470,59	55,22%	17.728.661,82	27,18%	19.089.261,69	29,27%	28.406.240,02	43,55%
04	336A	48.988.693,25	22.563.974,94	46,06%	17.987.745,13	36,72%	11.394.365,03	23,26%	26.424.718,31	53,94%	11.169.609,91	22,80%
04	337C	14.130.301,26	4.821.291,37	34,12%	4.458.198,32	31,55%	2.353.536,15	16,66%	9.309.009,89	65,88%	2.467.755,22	17,46%
04	432A	71.831.294,31	12.362.556,03	17,21%	11.183.556,03	15,57%	6.962.142,91	9,69%	59.468.738,28	82,79%	5.400.413,12	7,52%
04		**288.834.094,79**	**131.001.624,68**	**45,36%**	**111.789.252,26**	**38,70%**	**64.412.866,97**	**22,30%**	**157.832.470,11**	**54,64%**	**66.588.757,71**	**23,05%**
07	928M	12.776.034,15	279.615,67	2,19%	279.615,67	2,19%	102.837,53	0,80%	12.496.418,48	97,81%	176.778,14	1,38%
07	942M	306.457.428,57	124.651.813,31	40,68%	124.643.514,17	40,67%	62.557.350,85	20,41%	181.805.615,26	59,32%	62.094.462,46	20,26%
07	942N	169.153.917,30	76.873.427,85	45,45%	67.532.798,36	39,92%	11.858.228,98	7,01%	92.280.489,45	54,55%	65.015.198,87	38,44%
07	942O	22.084.928,70	1.870.713,14	8,47%	1.870.713,14	8,47%	609.103,11	2,76%	20.214.215,56	91,53%	1.261.610,03	5,71%
07		**510.472.308,72**	**203.675.569,97**	**39,90%**	**194.326.641,34**	**38,07%**	**75.127.520,47**	**14,72%**	**306.796.738,75**	**60,10%**	**128.548.049,50**	**25,18%**
11	112A	100.989.531,82	85.492.854,46	84,66%	85.343.842,48	84,51%	28.888.388,61	28,61%	15.496.677,36	15,34%	56.604.465,85	56,05%
11	112B	76.853.210,69	61.656.616,63	80,23%	61.588.848,84	80,14%	27.628.824,54	35,95%	15.196.594,06	19,77%	34.027.792,09	44,28%
11	112C	317.327.610,59	115.709.765,73	36,46%	115.709.765,73	36,46%	115.692.644,65	36,46%	201.617.844,86	63,54%	17.121,08	0,01%
11	114A	40.080.978,43	30.446.266,41	75,96%	30.179.742,19	75,30%	15.659.955,67	39,07%	9.634.712,02	24,04%	14.786.310,74	36,89%
11	131M	1.060.603,25	295.870,37	27,90%	295.870,37	27,90%	295.870,37	27,90%	764.732,88	72,10%	0,00	0,00%
11	132A	93.615.789,22	83.335.836,39	89,02%	81.877.527,83	87,46%	4.608.484,62	4,92%	10.279.952,83	10,98%	78.727.351,77	84,10%
11	134A	183.457.244,04	92.504.669,54	50,42%	92.346.722,19	50,34%	52.316.442,68	28,52%	90.952.574,50	49,58%	40.188.226,86	21,91%
11	134M	18.202.450,55	8.720.806,22	47,91%	8.492.220,73	46,65%	6.381.046,69	35,06%	9.481.644,33	52,09%	2.339.759,53	12,85%
11	334D	3.719.485,04	2.775.756,27	74,63%	2.775.756,27	74,63%	805.562,46	21,66%	943.728,77	25,37%	1.970.193,81	52,97%
11	921Q	4.674.290,73	1.909.783,73	40,86%	1.909.783,73	40,86%	1.588.930,97	33,99%	2.764.507,00	59,14%	320.852,76	6,86%
11	921R	7.426.638,69	2.329.227,53	31,36%	2.326.080,86	31,32%	2.012.317,64	27,10%	5.097.411,16	68,64%	316.909,89	4,27%
11	921S	8.365.510,16	2.855.362,03	34,13%	2.855.362,03	34,13%	2.847.817,27	34,04%	5.510.148,13	65,87%	7.544,76	0,09%
11	921T	9.004.292,39	3.554.056,15	39,47%	3.554.056,15	39,47%	2.007.760,05	22,30%	5.450.236,24	60,53%	1.546.296,10	17,17%
11	921U	3.268.632,99	1.182.200,61	36,17%	1.182.200,61	36,17%	796.778,43	24,38%	2.086.432,38	63,83%	385.422,18	11,79%
11	921X	1.308.967,33	417.690,48	31,91%	417.690,48	31,91%	417.690,48	31,91%	891.276,85	68,09%	0,00	0,00%
11	924M	46.257.957,86	21.637.788,06	46,78%	21.572.183,19	46,63%	13.234.274,55	28,61%	24.620.169,80	53,22%	8.403.513,51	18,17%
11	932O	2.701.738,56	598.373,13	22,15%	598.373,13	22,15%	594.087,39	21,99%	2.103.365,43	77,85%	4.285,74	0,16%
11		**918.314.932,34**	**515.422.923,74**	**56,13%**	**513.026.026,81**	**55,87%**	**275.776.877,07**	**30,03%**	**402.892.008,60**	**43,87%**	**239.646.046,67**	**26,10%**
12	241N	77.152.613,43	20.991.050,40	27,21%	8.954.507,13	11,61%	4.382.786,51	5,68%	56.161.563,03	72,79%	16.608.263,89	21,53%
12	422B	11.303.306,60	4.390.713,64	38,84%	4.139.218,94	36,62%	2.418.031,32	21,39%	6.912.592,96	61,16%	1.972.682,32	17,45%
12	431A	6.603.647,38	2.735.527,12	41,42%	1.792.083,98	27,14%	888.286,94	13,45%	3.868.120,26	58,58%	1.847.240,18	27,97%
12	433A	3.868.708,47	3.007.639,79	77,74%	3.007.639,79	77,74%	2.401.453,59	62,07%	861.068,68	22,26%	606.186,20	15,67%
12	463A	11.161.880,51	6.481.441,18	58,07%	6.481.441,18	58,07%	441.208,23	3,95%	4.680.439,33	41,93%	6.040.232,95	54,11%
12	492A	5.813.911,18	2.125.805,24	36,56%	2.125.805,24	36,56%	1.671.676,23	28,75%	3.688.105,94	63,44%	454.129,01	7,81%
12	492B	1.719.834,13	654.666,83	38,07%	654.666,83	38,07%	513.741,89	29,87%	1.065.167,30	61,93%	140.924,94	8,19%
12	921M	7.464.672,83	1.936.422,52	25,94%	1.936.422,52	25,94%	1.936.422,52	25,94%	5.528.250,31	74,06%	0,00	0,00%
12	921N	28.169.227,98	15.352.256,38	54,50%	5.741.249,13	20,38%	4.398.858,05	15,62%	12.816.971,60	45,50%	10.953.398,33	38,88%
12	921V	1.598.729,53	732.340,28	45,81%	732.340,28	45,81%	245.461,21	15,35%	866.389,25	54,19%	486.879,07	30,45%
12	923A	27.650.292,49	8.226.627,98	29,75%	8.226.627,98	29,75%	4.301.220,73	15,56%	19.423.664,51	70,25%	3.925.407,25	14,20%
12	923C	2.879.954,55	857.229,08	29,77%	857.229,08	29,77%	677.443,41	23,52%	2.022.725,47	70,23%	179.785,67	6,24%
12	923M	40.864.241,53	28.234.381,01	69,09%	27.825.586,76	68,09%	13.710.177,62	33,55%	12.629.860,52	30,91%	14.524.203,39	35,54%
12	931M	5.106.427,18	1.769.492,99	34,65%	1.769.492,99	34,65%	1.572.511,38	30,79%	3.336.934,19	65,35%	196.981,61	3,86%
12	931N	4.703.195,98	1.684.162,63	35,81%	1.684.162,63	35,81%	1.684.162,63	35,81%	3.019.033,35	64,19%	0,00	0,00%
12	931P	24.471.134,86	7.955.853,84	32,51%	7.955.853,84	32,51%	7.814.602,88	31,93%	16.515.281,02	67,49%	141.250,96	0,58%
12	932M	35.175.084,24	16.651.250,87	47,34%	16.651.250,87	47,34%	10.117.324,37	28,76%	18.523.833,37	52,66%	6.533.926,50	18,58%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		**295.706.862,87**	**123.786.861,78**	**41,86%**	**100.535.579,17**	**34,00%**	**59.175.369,51**	**20,01%**	**171.920.001,09**	**58,14%**	**64.611.492,27**	**21,85%**
14	451M	19.975.508,16	7.475.213,76	37,42%	7.475.213,76	37,42%	4.323.538,80	21,64%	12.500.294,40	62,58%	3.151.674,96	15,78%
14	453A	219.130.226,34	175.974.707,21	80,31%	150.364.424,53	68,62%	49.837.261,64	22,74%	43.155.519,13	19,69%	126.137.445,57	57,56%
14	453B	86.132.351,59	70.276.388,27	81,59%	40.231.452,87	46,71%	1.739.508,37	2,02%	15.855.963,32	18,41%	68.536.879,90	79,57%
14	453M	33.375.851,38	15.483.923,39	46,39%	2.036.824,39	6,10%	1.783.448,52	5,34%	17.891.927,99	53,61%	13.700.474,87	41,05%
14	453N	1.613.967.174,12	516.048.351,09	31,97%	515.124.311,64	31,92%	500.415.839,02	31,01%	1.097.918.823,03	68,03%	15.632.512,07	0,97%
14		**1.972.581.111,59**	**785.258.583,72**	**39,81%**	**715.232.227,19**	**36,26%**	**558.099.596,35**	**28,29%**	**1.187.322.527,87**	**60,19%**	**227.158.987,37**	**11,52%**
15	321M	147.320.172,98	31.141.420,66	21,14%	31.093.152,95	21,11%	23.679.995,00	16,07%	116.178.752,32	78,86%	7.461.425,66	5,06%
15	321O	551.580,13	168.527,66	30,55%	168.527,66	30,55%	168.412,81	30,53%	383.052,47	69,45%	114,85	0,02%
15	321P	161.144.551,16	106.553.911,21	66,12%	87.482.937,75	54,29%	14.549.082,33	9,03%	54.590.639,95	33,88%	92.004.828,88	57,09%
15	322A	1.102.974.480,57	467.034.033,26	42,34%	466.146.536,31	42,26%	427.877.181,70	38,79%	635.940.447,31	57,66%	39.156.851,56	3,55%
15	322B	1.106.301.941,17	479.675.913,69	43,36%	473.075.392,75	42,76%	464.852.644,93	42,02%	626.626.027,48	56,64%	14.823.268,76	1,34%
15	322C	1.055.444.700,80	1.027.630.624,93	97,36%	1.020.579.124,93	96,70%	435.293.805,68	41,24%	27.814.075,87	2,64%	592.336.819,25	56,12%
15	322E	101.289.018,67	38.406.061,63	37,92%	37.963.956,67	37,48%	37.085.785,95	36,61%	62.882.957,04	62,08%	1.320.275,68	1,30%
15	322F	40.263.918,00	14.977.078,30	37,20%	14.449.567,98	35,89%	12.544.660,25	31,16%	25.286.839,70	62,80%	2.432.418,05	6,04%
15	322G	106.654.157,00	30.284.276,77	28,39%	30.284.276,77	28,39%	30.284.276,77	28,39%	76.369.880,23	71,61%	0,00	0,00%
15	322O	80.766.839,34	19.564.172,73	24,22%	19.379.179,33	23,99%	16.604.363,82	20,56%	61.202.666,61	75,78%	2.959.808,91	3,66%
15	322P	311.789.761,40	122.526.833,16	39,30%	122.526.833,16	39,30%	122.462.811,87	39,28%	189.262.928,24	60,70%	64.021,29	0,02%
15	323M	1.353.994.606,50	509.454.163,65	37,63%	503.760.208,15	37,21%	492.980.903,17	36,41%	844.540.442,85	62,37%	16.473.260,48	1,22%
15	324M	25.501.512,00	20.795.625,79	81,55%	20.724.766,73	81,27%	12.865.279,14	50,45%	4.705.886,21	18,45%	7.930.346,65	31,10%
15	466A	172.835.642,56	122.362.307,70	70,80%	107.665.676,29	62,29%	71.152.137,69	41,17%	50.473.334,86	29,20%	51.210.170,01	29,63%
15		**5.766.832.882,28**	**2.990.574.951,14**	**51,86%**	**2.935.300.137,43**	**50,90%**	**2.162.401.341,11**	**37,50%**	**2.776.257.931,14**	**48,14%**	**828.173.610,03**	**14,36%**
16	261A	277.618.923,48	160.773.495,78	57,91%	126.020.930,25	45,39%	13.027.530,60	4,69%	116.845.427,70	42,09%	147.745.965,18	53,22%
16	261B	152.327.332,96	76.416.740,41	50,17%	74.747.781,88	49,07%	39.733.456,96	26,08%	75.910.592,55	49,83%	36.683.283,45	24,08%
16	261O	6.928.072,43	2.716.458,09	39,21%	2.716.458,09	39,21%	2.406.031,54	34,73%	4.211.614,34	60,79%	310.426,55	4,48%
16	261P	10.137.237,07	4.388.716,19	43,29%	3.246.940,86	32,03%	2.178.903,36	21,49%	5.748.520,88	56,71%	2.209.812,83	21,80%
16	411A	60.547.602,40	41.686.337,05	68,85%	25.067.221,46	41,40%	8.231.726,04	13,60%	18.861.265,35	31,15%	33.454.611,01	55,25%
16	456A	42.506.557,10	26.400.299,23	62,11%	22.330.475,14	52,53%	8.871.968,57	20,87%	16.106.257,87	37,89%	17.528.330,66	41,24%
16	456B	31.763.740,60	9.595.592,09	30,21%	7.417.578,70	23,35%	2.993.464,13	9,42%	22.168.148,51	69,79%	6.602.127,96	20,79%
16	456M	30.600.322,69	15.700.407,21	51,31%	15.700.407,21	51,31%	11.028.094,18	36,04%	14.899.915,48	48,69%	4.672.313,03	15,27%
16	456N	82.597.315,01	61.526.813,07	74,49%	15.361.246,74	18,60%	7.791.648,35	9,43%	21.070.501,94	25,51%	53.735.164,72	65,06%
16	467A	23.542.290,51	11.080.185,63	47,07%	10.028.572,31	42,60%	6.682.983,40	28,39%	12.462.104,88	52,93%	4.397.202,23	18,68%
16		**718.569.394,25**	**410.285.044,75**	**57,10%**	**302.637.612,64**	**42,12%**	**102.945.807,13**	**14,33%**	**308.284.349,50**	**42,90%**	**307.339.237,62**	**42,77%**
17	311M	37.642.160,30	16.930.523,02	44,98%	16.930.523,02	44,98%	10.269.836,59	27,28%	20.711.637,28	55,02%	6.660.686,43	17,69%
17	311N	22.455.285,81	6.154.115,60	27,41%	6.154.115,60	27,41%	6.046.741,63	26,93%	16.301.170,21	72,59%	107.373,97	0,48%
17	311O	4.673.953,27	1.572.303,87	33,64%	1.149.489,49	24,59%	1.097.577,40	23,48%	3.101.649,40	66,36%	474.726,47	10,16%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	20.683.242,08	8.337.539,50	40,31%	8.337.539,50	40,31%	3.788.603,11	18,32%	12.345.702,58	59,69%	4.548.936,39	21,99%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	159.287.048,47	86.181.738,45	54,10%	71.719.958,51	45,03%	15.453.067,73	9,70%	73.105.310,02	45,90%	70.728.670,72	44,40%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313D	807.485,89	66.078,69	8,18%	66.078,69	8,18%	66.078,69	8,18%	741.407,20	91,82%	0,00	0,00%
17		**245.549.175,82**	**119.242.299,13**	**48,56%**	**104.357.704,81**	**42,50%**	**36.721.905,15**	**14,96%**	**126.306.876,69**	**51,44%**	**82.520.393,98**	**33,61%**
19	231A	92.478.380,38	79.447.141,52	85,91%	78.642.141,52	85,04%	30.367.709,73	32,84%	13.031.238,86	14,09%	49.079.431,79	53,07%
19	231B	14.677.027,36	8.852.928,08	60,32%	8.731.821,00	59,49%	4.481.625,46	30,53%	5.824.099,28	39,68%	4.371.302,62	29,78%
19	231C	18.121.908,62	6.008.504,63	33,16%	5.881.330,79	32,45%	5.579.376,41	30,79%	12.113.403,99	66,84%	429.128,22	2,37%
19	231D	414.999.040,12	209.474.342,14	50,48%	206.492.180,68	49,76%	113.654.886,26	27,39%	205.524.697,98	49,52%	95.819.455,88	23,09%
19	231E	3.012.395,15	2.043.803,92	67,85%	1.915.777,45	63,60%	916.040,90	30,41%	968.591,23	32,15%	1.127.763,02	37,44%
19	231F	301.542.004,60	236.431.197,44	78,41%	231.667.211,44	76,83%	96.050.806,46	31,85%	65.110.807,16	21,59%	140.380.390,98	46,55%
19	231G	60.596.466,78	25.497.408,83	42,08%	25.059.756,79	41,36%	21.171.913,95	34,94%	35.099.057,95	57,92%	4.325.494,88	7,14%
19	231H	216.601.802,34	98.554.474,62	45,50%	95.866.069,25	44,26%	81.054.819,10	37,42%	118.047.327,72	54,50%	17.499.655,52	8,08%
19	231I	489.850.683,59	444.996.587,58	90,84%	421.197.478,34	85,98%	132.444.594,49	27,04%	44.854.096,01	9,16%	312.551.993,09	63,81%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	56.519.485,71	24.459.293,15	43,28%	23.740.902,07	42,00%	20.911.444,28	37,00%	32.060.192,56	56,72%	3.547.848,87	6,28%
19	232A	17.521.208,94	6.943.434,11	39,63%	5.824.214,47	33,24%	4.353.634,07	24,85%	10.577.774,83	60,37%	2.589.800,04	14,78%
19	232B	33.273.649,83	22.758.590,96	68,40%	19.294.078,86	57,99%	9.401.414,35	28,25%	10.515.058,87	31,60%	13.357.176,61	40,14%
19	232C	4.285.741,39	2.720.273,41	63,47%	2.720.273,41	63,47%	1.109.639,99	25,89%	1.565.467,98	36,53%	1.610.633,42	37,58%
19	232D	6.200.702,89	866.182,95	13,97%	566.182,95	9,13%	443.573,96	7,15%	5.334.519,94	86,03%	422.608,99	6,82%
19	232E	161.403.811,86	46.277.832,38	28,67%	13.480.939,56	8,35%	6.978.072,29	4,32%	115.125.979,48	71,33%	39.299.760,09	24,35%
19	232F	107.773.797,76	83.527.052,65	77,50%	63.715.819,02	59,12%	28.649.767,52	26,58%	24.246.745,11	22,50%	54.877.285,13	50,92%
19	232G	76.154.021,29	34.811.584,63	45,71%	14.204.049,39	18,65%	12.425.760,88	16,32%	41.342.436,66	54,29%	22.385.823,75	29,40%
19	239M	55.069.543,63	27.422.710,36	49,80%	27.422.710,36	49,80%	19.034.683,53	34,56%	27.646.833,27	50,20%	8.388.026,83	15,23%
19	239N	92.335.824,52	47.434.145,06	51,37%	44.669.167,01	48,38%	18.237.656,47	19,75%	44.901.679,46	48,63%	29.196.488,59	31,62%
19	239O	14.536.457,50	535.235,63	3,68%	535.235,63	3,68%	535.235,63	3,68%	14.001.221,87	96,32%	0,00	0,00%
19		**2.236.953.954,26**	**1.409.062.724,05**	**62,99%**	**1.291.627.339,99**	**57,74%**	**607.802.655,73**	**27,17%**	**827.891.230,21**	**37,01%**	**801.260.068,32**	**35,82%**
20	241A	498.657.611,68	312.662.239,24	62,70%	289.689.712,49	58,09%	40.503.246,03	8,12%	185.995.372,44	37,30%	272.158.993,21	54,58%
20	241M	452.950.434,04	214.893.324,84	47,44%	120.204.906,16	26,54%	76.397.163,31	16,87%	238.057.109,20	52,56%	138.496.161,53	30,58%
20	494M	29.985.452,06	15.439.219,52	51,49%	15.090.686,52	50,33%	8.493.703,82	28,33%	14.546.232,54	48,51%	6.945.515,70	23,16%
20	923M	33.424.626,43	22.671.303,58	67,83%	22.460.919,94	67,20%	11.297.525,42	33,80%	10.753.322,85	32,17%	11.373.778,16	34,03%
20		**1.015.018.124,21**	**565.666.087,18**	**55,73%**	**447.446.225,11**	**44,08%**	**136.691.638,58**	**13,47%**	**449.352.037,03**	**44,27%**	**428.974.448,60**	**42,26%**
25	951M	3.614.057.915,00	1.964.740.165,83	54,36%	1.964.740.165,83	54,36%	1.957.959.763,80	54,18%	1.649.317.749,17	45,64%	6.780.402,03	0,19%
25		**3.614.057.915,00**	**1.964.740.165,83**	**54,36%**	**1.964.740.165,83**	**54,36%**	**1.957.959.763,80**	**54,18%**	**1.649.317.749,17**	**45,64%**	**6.780.402,03**	**0,19%**
26	929N	265.216.289,82	67.486.479,47	25,45%	67.486.479,47	25,45%	28.214.056,32	10,64%	197.729.810,35	74,55%	39.272.423,15	14,81%
26		**265.216.289,82**	**67.486.479,47**	**25,45%**	**67.486.479,47**	**25,45%**	**28.214.056,32**	**10,64%**	**197.729.810,35**	**74,55%**	**39.272.423,15**	**14,81%**
30	929N	34.426.651,02	0,00	0,00%	0,00	0,00%	0,00	0,00%	34.426.651,02	100,00%	0,00	0,00%
30		**34.426.651,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**34.426.651,02**	**100,00%**	**0,00**	**0,00%**
Total		**17.932.095.785,72**	**9.307.815.232,65**	**51,91%**	**8.769.104.445,14**	**48,90%**	**6.081.190.250,73**	**33,91%**	**8.624.280.553,07**	**48,09%**	**3.226.624.981,92**	**17,99%**